

2022-2023

GENERAL APPROPRIATIONS RESOLUTION

For Adoption by the Morley Stanwood Community Schools Board of Education

Resolved that this resolution shall be the amended general appropriation of the Morley Stanwood Community Schools for the fiscal year, 2022-2023. A resolution to make appropriations; and to provide for the expenditures of the appropriations, and to provide for the disposition of all income received by the Morley Stanwood Community Schools.

General Fund

Revenue

Be it further resolved, that the total amended revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year 2022-2023 are as follows:

	Adopted	Amended	Final
Local	\$ 2,272,016	\$ 2,295,733	
State	\$ 10,027,754	\$ 10,329,994	
Federal	\$ 4,862,039	\$ 4,930,082	
Incoming Transfers and Other Transactions	\$ 390,000	\$ 440,000	
Total Revenues	\$ 17,551,809	\$ 17,995,809.05	\$ -
Fund Balance July	\$ 3,494,740	\$ 3,729,729.00	
Total Available to Appropriate General Fund	\$ 21,046,549	\$ 21,725,538.05	\$ -

Expenditures

Be it further resolved, that \$17,467,007 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

	Adopted	Amended	Final
Basic Program	\$7,374,201	\$7,541,143	
Added Instructional Needs (Special Ed, Compensatory)	\$3,207,651	\$2,533,819	
Support Services			
Pupil	\$790,711	\$914,388	
Instructional Staff	\$674,708	\$867,082	
General Administration	\$544,970	\$558,714	
School Administration	\$832,227	\$839,147	
Business	\$220,483	\$311,817	
Operations and Maintenance	\$1,050,367	\$1,259,980	
Pupil Transportation	\$862,347	\$920,792	
Technology	\$252,381	\$271,884	
Athletics	\$270,148	\$266,093	
Community Activities	\$17,706	\$60,804	
Other Financing Uses	\$110,800	\$1,121,344	
Total General Fund Expenditures	\$16,208,700	\$17,467,007	\$0
Projected Ending Fund Balance -June 30, 2023	\$ 4,837,849.00	\$ 4,258,530.69	\$ -

Be it further resolved, that no Board of Education member or employee of the School District shall expend any funds, or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

Be it further resolved, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This Appropriation Resolution is to take effect on March 20, 2023.



Secretary of the Board of Education