



American Rescue Plan/ESSER III

Proposed Budget Plan

Total Allocation: \$3,973,646

Allowable Uses

- 1 Activity Authorized by ESEA of 1965
- 2 Coordination of Preparedness & Response Efforts
- 3 Provide Principals and School Leaders with Necessary Resources
- 4 Activity to Address Unique Needs of Low-Income Children/Students
- 5 Develop & Implement Procedures & Systems to Improve Preparedness/Response Effort
- 6 Training & Professional Development on Sanitation
- 7 Purchase of Sanitization Supplies
- 8 Planning & Coordinating Provision of Meals to Eligible Students
- 9 Purchase of Educational Technology for Students served by LEA
- 10 Providing Mental Health Services & Supports
Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool
- 11 Programs
- 12 Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA
- 13 Addressing Learning Loss Among Students
- 14 Administering & Using High Quality Assessments
- 15 Implementing Evidence-Based Activities
- 16 Providing Information & Assistance to Parents & Families
- 17 Tracking Student Attendance & Improving Student Engagement
- 18 School Facility Repairs & Improvements to Reduce Risk of Virus Transmission
- 19 Upgrade Projects to Improve the Indoor Air Quality
- 20 Monitor Student Academic Progress to Identify Students Who Need More Help

Requirement of the grant was to have meaningful consultation with all stakeholders. This was accomplished by:

- Staff Meetings – All Buildings & Administrators
- Community Survey – Results Attached
- Student Meeting – Summary Attached
- Board Consultation

Spending Plan is as follows:

District \$3,009,940.95

Staff Salaries & Benefits	\$ 2,983,340.95
Supplies and fidgets for elementary, middle school and high school social workers to utilize during student services \$3000	\$ 3,000.00
Network servers x 3 = \$23,600	\$ 23,600.00



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Elementary \$345,645.00

Laminator for elementary school to preserve and reuse learning materials, classroom materials, maps, etc. \$3412	\$ 3,412.00
Lu Interactive Indoor Playgrounds in the elementary gym for grades PK-5 to create an active and immersive educational environment where kids are engaged physically, intellectually and social-emotionally. Playground (\$19125) x 2 = \$38250	\$ 38,250.00
Mystery Science 6 year subscription for teachers and students grades K-5 to have access to hands-on, common core science videos, lessons, assessments and digital handouts to assist with virtual and in-person learning. \$12,000	\$ 12,000.00
K-5 Social Studies Curriculum (to be determined by committee) to give students an understanding of the real world around them. Students learn about places, cultures, and events around the world, what conspired to make them the way they are, and can make inferences about how the rest of the world works. Est cost of full K-5 curriculum \$120,000	\$ 120,000.00
Promethean ActivePanel Nickel interactive whiteboards for classrooms K-5 to increase student engagement, promote collaboration, and improve virtual and face-to-face learning. Each board \$2183 x 29 Total \$63307	\$ 63,307.00
ActivePanel Mobile Stand for use of Promethean Board in gym class.	\$ 749.00
Chromebox 4, surge protector and 100' extension cord for PE cart to utilize audio/video during gym class to enhance teaching and learning. Total \$322	\$ 322.00
Science manipulatives for K-5 classrooms to increase student engagement and provide hands-on learning opportunities. \$7500	\$ 7,500.00
Poly Picnic Octagon Tables (8 x \$1579) and ADA Poly Picnic Tables (2 x 1079) for grades K-5 to increase outdoor dining area and reduce exposure illness. \$14,789	\$ 14,789.00
Realidades Curriculum for K-5 Spanish class \$5000	\$ 5,000.00
Parachute for K-5 students in gym to help students develop resistance and coordination skills. \$309	\$ 309.00
Scooters for K-5 students to use in gym class. One set of 24 \$1555	\$ 1,555.00
Gymnasium sound system for K-5 students to be used during assemblies, athletic competitions, talent shows, student demonstrations, and community functions etc. \$14,000	\$ 14,000.00
Lego Education Spike Essential Kids (60 x \$275 each) and Lego BricQ Motion (60 x \$100) for student's grades K-5 to explore STEAM hands-on concepts and acquire skills for problem-solving, perseverance, communication and group collaboration. Total \$22,494	\$ 22,494.00
Magnetic whiteboards 4x8 (54 x \$645 each) to be utilized in PK-5th grade classrooms for communicating information, modeling learning and more. Students will use individually, in pairs and/or small groups to read and comprehend material and practice/demonstrate learning. Total \$34,830	\$ 34,830.00
Purchase 20 iPads for use in kindergarten classrooms. \$300 x 20 \$6,000	\$ 6,000.00
Subscriptions/digital resources for K-5 staff to support curriculum subjects & increase achievement. Screencastify, Pear Deck, EdPuzzle and Gimkit Total \$5128	\$ 5,128.00



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Middle School \$301,527.00

Bose S1 Pro Performance Kit with speaker stand, microphone, mic stand and accessories to be used during middle school assemblies, talent shows, student demonstrations and community functions, etc \$720	\$ 720.00
Promethean Active Panel Nickel interactive whiteboards for classrooms grades 6-8 (3 wall mounted, 3 mobile) to increase student engagement, promote collaboration, and improve virtual and face-to-face learning. Total \$32004	\$ 32,004.00
Steelcase Verb Instructor Station to accompany EGlass 5 x \$975 each Total \$4,875	\$ 4,875.00
E-Glass (5 x \$1578) for high school classrooms to help implement activities during long-term closures and increase engagement for face-to-face students.	\$ 7,890.00
Hands on science items for students grades 6-8 (and special education) including: erosion table, rockets, wind socks, mass kit, gliders and fog machine. Multiple kits total \$9800	\$ 9,800.00
Flexible seating for two full middle school classrooms. Total \$18500	\$ 18,500.00
Flexible furniture tables for special education. 18 x \$275 each Total \$4950	\$ 4,950.00
Manipulatives for social studies grades 6-8 including: globes, national geographic magazines, atlases. etc. Total \$1650	\$ 1,650.00
70" Samsung smart TVs with mounting brackets (16 classrooms x \$900 each) for students grades 6-8 to see and access presentations in multiple areas of the classroom. Total \$14,400	\$ 14,400.00
Science tables and stools for middle school science classrooms. 4 tables x \$400 each \$1600; 10 stools x \$150 each \$1500. Total \$3100	\$ 3,100.00
HUE LED lights for grades 6-8 English classrooms to provide better lighting for reading. 4 lights x \$200 each Total \$800	\$ 800.00
Swooper Stools to utilize as flex seating for students grades 6-8. Two stools x \$750 each Total \$1500	\$ 1,500.00
Power strips for grades 6-8 classrooms for Chromebook charging. 14 x \$25 each Total \$350	\$ 350.00
Ukulele set and case for grades 6-8 music class. 30 x \$78 Total \$2350	\$ 2,350.00
Playground balls to be utilized for learning in grades 6-8 music class. 6 x \$30 Total \$150	\$ 150.00
Project materials and stools for grades 6-8 art classroom. Materials \$500, Stools 30 x \$165 each \$4950. Total \$5450	\$ 5,450.00
Rocking chairs for middle school Spanish class. 30 x \$125 Total \$3750	\$ 3,750.00
Whiteboards/marker boards for students grades 6-8 to use in small group activities and aid in regular substantive educational interaction between students and their teachers. 250 x \$4 each Total \$1000	\$ 1,000.00
Fish tank, chiller and accessories for middle school science teacher and students to raise salmon and learn about their life cycle in the classroom during the school year. Students will assist in caring for salmon and releasing into the wild in the spring. \$4000	\$ 4,000.00
Teacher Pay Teacher Resources for middle school staff to enhance student lessons. \$250/teacher Total \$3000	\$ 3,000.00



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Cricut machine and accessories for middle school staff teachers to customizing their classroom spaces, materials and lessons. \$3000	\$ 3,000.00
Microscopes for middle school science students 30 x \$125 each Total \$4050	\$ 4,050.00
iMAC computer to be used in middle school staff workroom to run Cricut machine and for middle school Principal to have a secondary work area. \$3000	\$ 3,000.00
Embroidery machine for middle school students to learn practical skills in technology & life skills. Students will have the opportunity to learn business & marketing skills by creating a school wide business to supply athletics, staff & community with clothing & materials. \$25,000	\$ 25,000.00
Rocking chairs for middle school classrooms to provide alternative and calming seating for students. 40 chairs x \$125/each Total \$5,000	\$ 5,000.00
Math manipulatives for grades 6-8 and special education \$500/classroom Total \$2,500	\$ 2,500.00
Lego STEM sets for grades 6-8 classrooms and additional sets for special education/CAT classrooms. 41 sets, Total \$13,000	\$ 13,000.00
Promethean ChromeBox (6 x \$350 each) to accompany Promethean panels. Total \$2100	\$ 2,100.00
Reading centers (including books and shelving) for grades 6-8 classrooms and special education classroom.	\$ 14,000.00
Additional 6th grade teacher for 4 semesters @ \$15,000/semester	\$ 60,000.00
IntelliScanner Classic for use in reading centers to track, search, check in and check out books.5 x \$100 each Total \$500	\$ 500.00
Kindle Paperwhite without ads (18 x \$160 each)) for grades 6-8 reading centers additional reading options. Total \$2880	\$ 2,880.00
C-Pen reader classroom set for struggling students to hear individual words and lines of text read aloud. \$4670	\$ 4,670.00
Kensington Presenter Expert to control presentations from any location in the classroom, creating mobility for staff. 14 x \$60 each. Total \$840	\$ 840.00
Active learning stools for students in grades 6-8 (28 x \$165 each) to use as alternative seating with options to rock, wobble and tilt for needed movement during class. Total \$4620	\$ 4,620.00
Neo Lounge furniture (10 pieces' x \$200 each) for 7th/8th grade English students and special education students to use as flexible seating options for student/teacher collaboration. \$2000	\$ 2,000.00
Subscriptions/digital resources for 6-8 staff to support curriculum subjects & increase achievement. Screencastify, Pear Deck, EdPuzzle and Gimkit Total \$5128	\$ 5,128.00
Lego kits for students grades 6-8 to explore STEAM hands-on concepts and acquire skills for problem-solving, perseverance, communication and group collaboration. Variety of 41 sets, Total \$13,000	\$ 13,000.00
Pilot X (5 x \$3200) for middle school classrooms to help implement activities during long-term closures and increase engagement for face-to-face students. \$16,000	\$ 16,000.00



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High School \$312,790.00

E-Glass (5 x \$1578) for high school classrooms to help implement activities during long-term closures and increase engagement for face-to-face students.	\$ 7,890.00
Pilot X (5 x \$3600) for high school classrooms to help implement activities during long-term closures and increase engagement for face-to-face students.	\$ 18,000.00
Science curriculum for grades 9-12 (to be determined by committee)	\$ 100,000.00
Surface Pro 7 package with wireless connection for LCD projector for grades 9-12 classrooms to provide an interactive learning format and demonstrate how to solve problems while students can see each step. 4 sets x \$1000 each Total \$4000	\$ 4,000.00
2x3 whiteboards/marker boards for students grades 9-12 to use in small group activities and aid in regular substantive educational interaction between students and their teachers. 40 x \$8 each Total \$300	\$ 300.00
Stand up desks for teachers grades 9-12 to utilize adaptive equipment and enhance the teaching process for all students. 4 desks x \$500 each Total \$2000	\$ 2,000.00
Graph marker boards to practice graphing lines and provide educational interaction in grades 9-12 math classrooms. 3 boards x \$200 each Total \$600	\$ 600.00
Canon Cameras for grades 9-12 art, publishing, multimedia and photography classes to provide educational technology and on hands experience with cameras. 12 cameras x \$550 each Total \$6600	\$ 6,600.00
3D Laser Printer/Engraver to provide educational technology, mental health and confidence booster for art students grades 9-12. Total \$6000	\$ 6,000.00
Pottery wheels for grades 9-12 art students for hands on projects and unique experiences. 4 wheels x \$2000 Total \$8000	\$ 8,000.00
Display panels for meeting needs of students grades 9-12 with disabilities and utilizing for after school art shows. Total \$1200	\$ 1,200.00
FlinnPREP Inquiry Lab Kits for Physics to provide hands on activities in grades 9-12 classroom and combine benefits of classroom, laboratory and digital learning. Total \$2045	\$ 2,045.00
Assorted supplies to provide hands on activities in grades 9-12 science classroom and combine benefits of classroom, laboratory and digital learning. (See Physics supply list document in grant attachments.) Total \$25,812	\$ 25,812.00
Assorted supplies for grades 9-12 gym class to address physical needs of students with disabilities and low income families to learn sports and importance of a healthy, active lifestyle. (See phys ed supply list document in grant attachments). Total \$27590	\$ 27,590.00
Educational technology to promote student interactions & create learning environments that connect students/teachers. Low income/students with disabilities will have access to materials not available outside of school. (See educational technology supply list doc in grant attachments.) Total \$6,500	\$ 6,500.00
Hands on substantive educational activities to promote interactions between students/teachers and technological instruction to connect low income/students with disabilities to their peers. (See interactive technology supply list doc in grant attachments.) Total \$19590	\$ 19,590.00



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Keyboard system x 2 (\$4,800), Music cart stand/chair movers (\$2,722), and double podium (\$1,302) to allow for band education to be more hands on and appropriate for all learners. Total \$8,824	\$ 8,824.00
Television screens (x4) to be used for distributing information in larger classrooms. Low income/students with disabilities will have better access to visual information from all areas of the classroom. Total \$1,000	\$ 1,000.00
Comfortable seating for students in counselors' offices to receive needed services. 4 chairs x \$300 Total \$1,200	\$ 1,200.00
Educational technology interactive lab subscription for high school science to help implement activities during long-term closures. Lab TBD. \$9,000	\$ 9,000.00
Virtual summer school teachers (2 x \$3500) for extended learning opportunities for students experiencing learning loss to help regain credits towards graduation. Stipend \$7000 Benefits \$2636 Total \$9636	\$ 9,636.00
Storage cabinet with board games and cards for students to utilize during lunch hour to practice problem solving, encourage social skill development and increase involvement while improving the school environment. \$1000	\$ 1,000.00
Purchase 90 Chromebooks for 9th grade 1:1 computing to enhance tech availability for instruction/assessment & to supplement interventions with online tools to raise achievement. \$400 x 90 = \$36000	\$ 36,000.00
Subscriptions/digital resources for 8-12 staff to support curriculum subjects & increase achievement. Screencastify, Pear Deck, EdPuzzle and Gimkit Total \$5128	\$ 5,128.00

The remaining \$256.95 will be posted as indirect which is returned to the District to assist with the administrative costs associated with the grant.

Supply Lists as indicated above

Physical Education Supply List

- SKLZ Reactive Catch Trainer
- Zume Games Portable Badminton Set
- BlazePod Flash Reflex and Reaction Training LED Light Pods
- Bowling Balls
- Portable Pickleball Net System
- Bucket of Pickleballs

Interactive Technology List

- Star Lab
- Augmented Reality Sandbox
- Groundwater Table
- Rock Tumbler
- Seafloor Simulation Kit

Educational Technology List

- Tello Drones
- CUE Robots
- DASH Robots



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Physics Supply List

- 22 awg electrical wire 100' roll
- 24/2 50ft
- 12/2 Gauge wire 100' roll
- 16/2 Gauge wire 100' roll
- Soldering Iron Kit
- 63-37 Tin Lead Rosin Core Solder
- Safety Glasses for over glasses
- Organic Distillation Set
- Uvex Safety Goggles
- Apron, Rubberized 27"x 42"
- Apron, Rubberized 36" x 42"
- Rubber Gloves
- Support Stand Triangular Base
- Single Buret Clamp
- RoboRIO Basics Control Bundle
- Ultimate Pneumatics Kit
- Am14U4 - 6 Wheel Drop Center Robot Drive Base
- 12v Lead Acid Battery Set of 2
- Power Distribution Panel Basics
- Spark Max Brushless motor controller
- Neo Brushless Motors
- Cim Sport Gearbox
- Box Tube Extrusion 1" x 1"
- Box Tube Extrusion 1" x 2"
- ½" churros 36"
- 4" Compliant Wheels
- 3" Compliant Wheels
- HiGrip Wheels
- Heat Shrink Tubing
- Shrink Tube Solder
- Perforated Polycarbonate Sheet 31.5" x 23.5"

Statement of Use for Embroidery Machine – To be Approved for Purchase by Board of Education

Robin Kozuch

I believe the embroidery machine could be a valuable tool for classes at the middle level and High School in creating artwork and designs for school spirit wear. It is so valuable when students become a part of the process of creating a positive school environment. This machine could make their creative ideas become a reality that we could see on an everyday basis in the clothing that we wear. It would also (eventually) be a cost saving tool for the school. Instead of outsourcing our embroidering needs, we could do it in-house.



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Student Input on ESSER III

October 26, 2021

Meeting with the High School Leadership Group

19 Students in Discussion

Students Met with Amanda Nelson & Kellsey Fairris. All suggestions are unprovoked responses from students.

Suggestions:

- Microwaves in the Cafeteria
- Bathroom Repairs
 - New Paint
 - Shelves/hooks for your stuff
 - Stall Doors and Doors
 - Soap Dispensers that work
 - Sanitary Dispensers in Girls bathrooms (free or just filled)
 - Add Child Station in Women's bathroom.
 - Deep Cleaning
 - Different Toilet Paper
 - Gender Neutral Bathrooms
- Locker Room Repairs
 - Dividers in the Men's locker room
 - Repair Shower Heads
 - Stall Doors
 - Wi-Fi Boosters
 - Lockers may need repaired
 - Hygiene Products Available
- Air Conditioning in HS/MS
- Additional Power strips in classroom for charging
- Alternative Seating in Classrooms
 - Vern Smith's stools have got to go!
- Classroom Fidgets – Each Classroom
- Additional HS Social Worker
- Emotional Support Animals
- Additional Parapros for Support
- Sex Ed/Health Class – In person
- New Gym Equipment – Options
- Working Vending Machines
 - More snack options - Nutritional
- Hot Breakfast
- Better Lunches
 - More condiments, Salt & Pepper
 - Snack Bar
- South Doorbell needs fixed.
- School Store
 - Mohawk Apparel – Online/In Person



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- Lunch Time Activities
 - Board Games, Cards, Chess, Checkers
 - Movies & Cartoons
 - Foosball Table
 - Corn Hole Boards
- Teacher Equipment & Supplies
 - Basic Student Supplies
 - Technology – Better computers (some are using old computers...)
- Less time on Chromebooks
- Additional time for homework
- Athletic Fields need work.
- Calming Room – Break Spot
- Interactive White Boards
- Gym Equipment
 - Outdoor Equipment
- Hygiene & Sanitary Products easily accessible to students.
- Band Equipment
- Credit Recovery, AP Classes, Additional Dual Enrollment Offerings & # of classes you can take.
 - Offering additional classes – with credit for individuals who are also doing well.
 - Retake a class they did horrible in as a freshman
- Curriculum – Science & Social Studies
- Better Wi-Fi



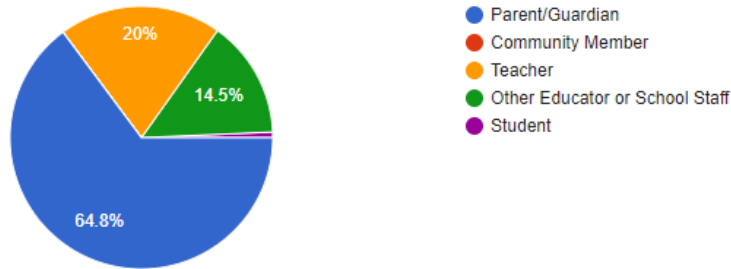
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ESSER III Community Survey Results

Survey was available November 5, 2021 through November 15, 2021

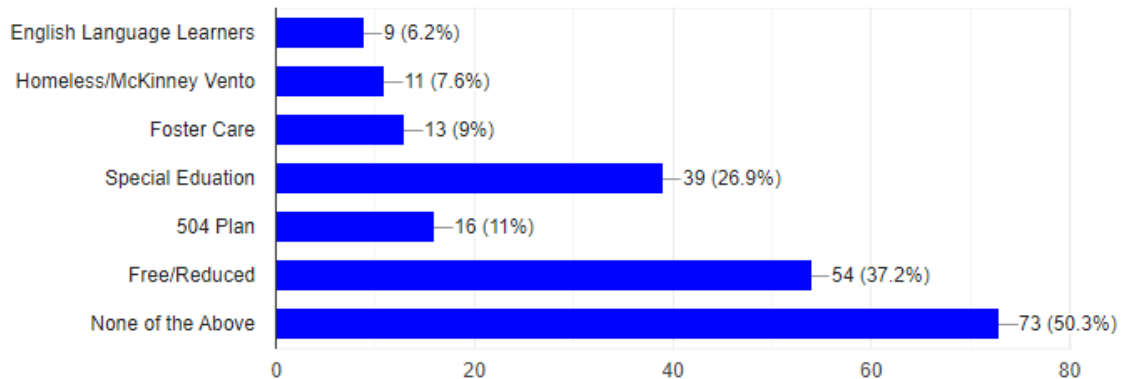
I am responding to this survey as a

145 responses



As a stakeholder/parent, do you represent the interest of children/students with any of the following needs (please check all that apply)? If you do not represent any, please mark 'none of the above.'

145 responses



Survey Question	Average
Retaining Staff	4.34
Visual and hands on instruction	4.34
Technology updates, infrastructure, and connectivity	3.86
Providing mental health services and supports	3.99
Provide summer learning activities	3.12
Instructional materials to help with learning recovery	3.92

Based on a scale of 1 (minimal impact) to 5 (great impact)